

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2023

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	39,014,215.41	39,014,215.41	100 %	6,545,268.60	17 %	4,825,833.60	12 %	74 %
Professional Regulation Commission	39,014,215.41	39,014,215.41	100 %	6,545,268.60	17 %	4,825,833.60	12 %	74 %
Regional Office - III	39,014,215.41	39,014,215.41	100 %	6,545,268.60	17 %	4,825,833.60	12 %	74 %
Accounts Payable	1,801,733.35	1,801,733.35	100 %	1,801,733.35	100 %	736,867.10	41 %	41 %
PS	1,039,774.44	1,039,774.44	100 %	1,039,774.44	100 %	715,000.00	69 %	69 %
MOOE	761,958.91	761,958.91	100 %	761,958.91	100 %	21,867.10	3 %	3 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	35,423,000.00	35,423,000.00	100 %	4,551,079.97	13 %	4,046,966.50	11 %	89 %
PS	25,534,000.00	25,534,000.00	100 %	3,662,584.88	14 %	3,354,161.41	13 %	92 %
MOOE	9,889,000.00	9,889,000.00	100 %	888,495.09	9 %	692,805.09	7 %	78 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,789,482.06	1,789,482.06	100 %	192,455.28	11 %	42,000.00	2 %	22 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,789,482.06	1,789,482.06	100 %	192,455.28	11 %	42,000.00	2 %	22 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. SAPON

Supervising PRO/Budget Officer-designate

Date: 2023-03-07 08:44:24

Certified Correct:

KNIEVEL V. PLACIDES

Regional Accountant

Date: 2023-03-07 08:44:24

Recommending Approval:

GLEND A. SAPON

OIC-FAD

Date: 2023-03-07 08:44:29

Approved By:

PAUL H. ABAN

Regional Coordinator

Date: 2023-03-07 08:55:38